W	/V State Auditor - Local Governn	nent Services I	Division - Re	eview Shee	et
County:	BRAXTON				
Fiscal Year:	2009 - 2010	Original	Revised	Original	Revised
Contact:	John D. Jordan	General	General	Coal	Coal
Phone No:	304-765-2833	Fund	Fund	Fund	Fund
REVENUES					
280	Reserve for Encumbrances	-	-	-	-
299	Unencumbered Fund Balance	80,000	80,000	11,000	11,000
301-01	Property Tax Current Year	2,075,086	2,075,086		-
301-02-05	Prior Year Taxes	70,000	70,000		-
301-06	Supplemental Taxes	10,000	10,000		-
301-07	Surplus	-	-		-
301-08	Del. & Non-entered Land Fund	-	-		-
301-09	Redemption from State Auditor	-	-		-
301-10	Prior Years Fifth & Other Prior years	-	-		-
301-11	Tax Lien Surplus	-	-		-
301-12	Tax Loss Restoration	-	-		-
301-90	Property Tax - Excess Levy	-	-		-
301-91	Property Tax - Excess Levy	-	-		-
301-92	Property Tax - Excess Levy	-	-		-
302	Tax Penalties & Interest	90,000	90,000		-
303	Dog Taxes	1,200	1,200		-
304	Property Transfer Tax	30,000	30,000		-
305	Coal Severance Tax	N/A	N/A	83,500	83,500
306	Gas & Oil Severance Tax	89,000	89,000		-
307	Horse & Dog Racing Tax	-	-		-
308	Wine & Liquor Tax	2,000	2,000		-
309	Hotel Occupancy Tax	80,000	80,000		-
310	Waste Coal	-	-		-
311	Payment in-Lieu of Taxes	-	-		-
312	Synthetic Fuel Tax	-	-		-
317	Licenses	-	-		-
318	Building Permits	200	200		-
319	Miscellaneous Permits	-	-		-
322	Federal Grants	-	-		-
323	State Grants	100,000	100,000		-
324	Other Grants	-	-		-
325	Federal Payment in Lieu of Taxes	30,000	30,000		-
327	Charges for Services	-	-		-
328	Magistrate Court Clerk	-	-		-
329	Sheriff's Service of Process	7,850	7,850		-
330	Sheriff's Earnings	-	-		-
331	County Clerk's Earnings	50,000	50,000		-
332	Circuit Clerk's Earnings	6,000	6,000		-
333	Prosecuting Attorney's Earnings	200	200		-
334	Accident Reports	500	500		-
335	Motor Vehicle License Fee	-	-		-

	n. a				
W	/V State Auditor - Local Governmen	t Services D	ivision - R	eview She	eet
County:	BRAXTON				
Fiscal Year:	2009 - 2010	Original	Revised	Original	Revised
Contact:	John D. Jordan	General	General	Coal	Coal
Phone No:	304-765-2833	Fund	Fund	Fund	Fund
336	Map Sales	100	100		-
337	County Clerk Deed Fee	-	-		-
338			-		-
339	Parks & Recreation Fees	-	-		-
340	Rents & Concessions	27,000	27,000		-
341	Landfill/Incinerator Fees	-	-		-
342	Airport Revenue	-	-		-
343	Cemetery Revenue	-	-		-
344	Ambulance Fees	-	-		-
345	Emergency Services Fees	-	-		-
346	Emergency 911 Fee	-	-		-
347	Special Patrol/Security Systems	86,000	86,000		-
348	Franchise Agreement	-	-		-
349	Inspection Fees	-	-		-
350	IRP Fees (International Reg. Plan)	80,000	80,000		-
351	Jail Fees	-	-		-
361	Fines, Fees & Court Costs	5,000	5,000		-
362	Regional Jail Operations Partial Reim.	-	-		-
365	Interest Earned	10,000	10,000	-	-
366	Miscellaneous Revenue	1,000	1,000		-
367	Sheriff's Commission	13,000	13,000		-
368	Confiscated Property	-	-		-
369	Commissions	-	-		-
370	Gaming Income	20,000	20,000		-
371	Recycling Programs	-	-		-
372	Filing Fees	-	-		-
373	Video Lottery	10,000	10,000		-
374	Planning Commission Revenue	-	-		-
375	Sale of Materials	-	-		-
376	Royalties	-	-		-
377	Sale of Bonds	-	-		-
378	Proceeds from Bond Restructuring	-	-		-
380	Contributions/Transfer from Other Entities	-	-		-
381	Charges to Other Entities	-	-		-
382	Refunds/Reimbursements (External Sources)	-	-	-	-
383	Parking	-	-		-
384	Sale of Fixed Assets	-	-		-
385	Gain/Loss on Sale of Fixed Assets	-	-		-
388	Transfers From Other Funds	-	-		-
390	Emergency 911 Reimbursement	-	-		-
391	Dog & Kennel Reimbursement	-	-		-
392	Concealed Weapons Reimbursements	-	-		-

Countact:         John D. Jordan         Original General General         Revised General General         Original General General         Revised General General         Coal Coal Coal Coal Coal Coal Coal Coal	WV State Auditor - Local Government Services Division - Review Sheet					
Contact:         John D. Jordan         General Fund         General Fund         Coal Fund         Coal Fund           Phone No:         304-765-2833         Fund         Fund         Fund         Fund           393         Home Confinement Reimbursements         16,000         160,000	County:	BRAXTON				
Phone No:         304-765-2833         Fund         Fund         Fund         Fund           393         Home Confinement Reimbursements         1.0.000         160,000				Revised	_	
933         Home Confinement Reimbursements         1 60,000         160,000            394         General School Reimbursements         160,000         160,000            395         Magistrate Court Reimbursements         30,000         30,000            396         Worthless Check Reimbursements         630,000         630,000            397         Payoll Reimbursements         630,000         630,000            398         Transfers from Rainy Day Funds              399         Transfers Assessor's Valuation Fund              Total Revenues         3,794,136         3,794,136         94,500         94,500           County Clerk         278,100         278,100             402         County Clerk         278,100         278,100             402         County Clerk         278,100         278,100             403         Circuit Clerk         21,500         278,100             405         Prosecuting Attomey         265,90         265,90						
394         General School Reimbursements         30,000         30,000            395         Magistrate Court Reimbursements         30,000         30,000            397         Payroll Reimbursements         630,000         630,000            398         Transfers Rom Rainy Day Funds              398         Transfers Assessor's Valuation Fund              Total Revenues         3,794,136         3,794,136         94,500         94,500           County Clerk         278,100         241,510             402         County Clerk         278,100         278,100             403         Circuit Clerk         271,000         278,100             404         Sheriff-Treasurer         180,650         180,650         180,650         180,650            405         Prosecuting Attorney         265,900         265,900             406         Assessor's Valuation Fund         33,250         33,250             407         Assessor's Valuation Fund         6,7         <	Phone No:	304-765-2833	Fund	Fund	Fund	Fund
394         General School Reimbursements         30,000         30,000            395         Magistrate Court Reimbursements         30,000         30,000            397         Payroll Reimbursements         630,000         630,000             398         Transfers Rom Rainy Day Funds               398         Transfers Assessor's Valuation Fund               Total Revenues         3794,136         3,794,136         94,500         94,500           County Clerk         278,100         278,100             402         County Clerk         278,100         278,100             403         Circuit Clerk         271,000         278,100             404         Sheriff-Treasurer         180,650         180,650         180,650         180,650         180,650         160,00            405         Prosecuting Attorney         265,900         2             405         Assessors Valuation Fund         33,250         33,250	000	Hama Ocaffactured Bright accounts				
395         Magistrate Court Reimbursements         30,000         30,000			-	-		-
398         Worthless Check Reimbursements         630,000         630,000			•	•		-
397         Payroll Reimbursements         630,000         630,000		_	30,000	30,000		-
398         Transfers Assessor's Valuation Fund         -			-	-		-
Transfers Assessor's Valuation Fund   74,794,136   3,794,136   94,500   9			630,000	630,000		-
Total Revenues         3,794,136         94,500         94,500           Ceneral Government Expenditures           401         County Commission         241,510         241,510         -         -           402         County Clerk         278,100         278,100         -         -           403         Circuit Clerk         217,000         217,000         -         -           404         Sheriff-Treasurer         180,650         180,650         -         -           405         Prosecuting Attorney         265,900         265,900         -         -           405         Assessor         189,800         189,800         -         -           407         Assessor's Valuation Fund         33,250         33,250         -         -           408         Statewide Computer Network         33,250         33,250         -         -           409         Sheriff's Tax Processing         1         -         -         -           410         Surveyor         1         -         -         -           411         Fiduciary Supervisor         13,000         13,000         15,000         15,000           412			-	-		-
General Government Expenditures           401         County Commission         241,510         2.0         2.0           402         County Clerk         278,100         278,100        0           403         Circuit Clerk         217,000         217,000        0           404         Sheriff-Treasurer         180,650         180,650        0           405         Prosecuting Attorney         265,900         265,900        0        0           406         Assessor Valuation Fund        0        0        0        0           407         Assessor's Valuation Fund        0        0        0        0        0           408         Statewide Computer Network         33,250         33,250        0        0           409         Sheriff's Tax Processing        0        0        0        0           410         Surveyor        0        0        0        0           411         Fiduciary Supervisor         13,000         13,000         13,000        0        0           412         Agricultural Agent        0        0        0        0        0 <tr< td=""><td>399</td><td></td><td>-</td><td>-</td><td>0.4.500</td><td>-</td></tr<>	399		-	-	0.4.500	-
401         County Commission         241,510         21,510         -         -           402         County Clerk         278,100         278,100         -         -           403         Circuit Clerk         217,000         217,000         -         -           404         Sheriff-Treasurer         180,650         180,650         -         -           405         Prosecuting Attorney         265,900         265,900         -         -           406         Assessor         189,800         189,800         -         -           407         Assessor's Valuation Fund         33,250         33,250         -         -           408         Statewide Computer Network         33,250         33,250         -         -           409         Sheriff's Tax Processing         -         -         -         -           410         Surveyor         13,000         13,000         -         -           411         Fiduciary Supervisor         13,000         13,000         -         -           412         Agricultural Agent         -         -         15,000         -           413         Elections-Circuit Clerk         68,700         68,70	0		3,794,136	3,794,136	94,500	94,500
402         County Clerk         278,100         278,100         -         -           403         Circuit Clerk         217,000         217,000         -         -           404         Sheriff-Treasurer         180,650         180,650         -         -           405         Prosecuting Attorney         265,900         265,900         -         -           406         Assessor         189,800         189,800         -         -           407         Assessor's Valuation Fund         -         -         -         -           408         Statewide Computer Network         33,250         33,250         -         -           409         Sheriff's Tax Processing         -         -         -         -           410         Surveyor         -         -         -         -           411         Fiduciary Supervisor         13,000         13,000         -         -           412         Agricultural Agent         -         -         15,000         15,000           413         Elections-County Clerk         68,700         -         -         -           414         Elections-County Clerk         -         -         -		<del>-</del>	244 540	241 510		
403         Circuit Clerk         217,000         217,000         -         -           404         Sheriff-Treasurer         180,650         180,650         -         -           405         Prosecuting Attorney         265,900         265,900         -         -           406         Assessor's Valuation Fund         -         -         -         -           407         Assessor's Valuation Fund         -         -         -         -         -           408         Statewide Computer Network         33,250         33,250         -         -         -           409         Sheriff's Tax Processing         -         -         -         -         -           409         Sheriff's Tax Processing         -         -         -         -         -           409         Sheriff's Tax Processing         -         -         -         -         -           410         Surveyor         -         13,000         13,000         -         -           411         Fiduciary Supervisor         13,000         68,700         68,700         68,700         68,700         62         -           413         Blections-Crunt Clerk         -		•	•		-	-
404         Sheriff-Treasurer         180,650         180,650         -         -           405         Prosecuting Attorney         265,900         265,900         -         -           406         Assessor         189,800         189,800         -         -           407         Assessor's Valuation Fund         33,250         -         -         -           408         Statewide Computer Network         33,250         -         -         -           409         Sheriff's Tax Processing         -         -         -         -         -           410         Surveyor         -         -         -         -         -         -           411         Fiduciary Supervisor         13,000         13,000         15,		•		•	-	-
405         Prosecuting Attorney         265,900         265,900         -         -           406         Assessor         189,800         189,800         -         -           407         Assessor's Valuation Fund         -         -         -         -         -           408         Statewide Computer Network         33,250         33,250         -         -           409         Sheriff's Tax Processing         -         -         -         -         -           410         Surveyor         -					-	-
406         Assessor's Valuation Fund         -<			•		-	-
407         Assessor's Valuation Fund         -<		-	•		-	-
408         Statewide Computer Network         33,250         33,250         -         -           409         Sheriff's Tax Processing         -         -         -         -           410         Surveyor         -         -         -         -         -           411         Fiduciary Supervisor         13,000         13,000         -         -           412         Agricultural Agent         -         -         -         15,000         15,000           413         Elections-County Clerk         68,700         68,700         -         -           414         Elections-Circuit Clerk         -         -         -         -         -           415         Magistrate Court         -         -         -         -         -         -           416         Circuit Court         -         -         -         -         -         -           417         County Administrator         -         -         -         -         -         -           418         Purchasing Department         -         -         -         -         -           419         Personnel Office         -         -         -			189,800	189,800	-	-
409         Sheriff's Tax Processing         -         -         -         -           410         Surveyor         -         -         -         -           411         Fiduciary Supervisor         13,000         13,000         -         -           412         Agricultural Agent         -         -         15,000         15,000           413         Elections-County Clerk         68,700         68,700         -         -           414         Elections-Circuit Clerk         -         -         -         -         -           415         Magistrate Court         -			-	-	-	-
410         Surveyor         -         -         -         -         -           411         Fiduciary Supervisor         13,000         13,000         -         -           412         Agricultural Agent         -         -         -         15,000         15,000           413         Elections-County Clerk         68,700         68,700         -         -           414         Elections-Circuit Clerk         -         -         -         -         -           415         Magistrate Court         -         -         -         -         -         -           416         Circuit Court         - <td></td> <td>•</td> <td>33,250</td> <td>33,250</td> <td>-</td> <td>-</td>		•	33,250	33,250	-	-
411       Fiduciary Supervisor       13,000       13,000       -       -         412       Agricultural Agent       -       -       15,000       15,000         413       Elections-County Clerk       68,700       68,700       -       -         414       Elections-Circuit Clerk       -       -       -       -         415       Magistrate Court       -       -       -       -         416       Circuit Court       -       -       -       -         417       County Administrator       -       -       -       -       -         418       Purchasing Department       -		-	-	-	-	-
412       Agricultural Agent       -       -       15,000       15,000         413       Elections-County Clerk       68,700       68,700       -       -         414       Elections-Circuit Clerk       -       -       -       -         415       Magistrate Court       -       -       -       -         416       Circuit Court       -       -       -       -         417       County Administrator       -       -       -       -         418       Purchasing Department       -       -       -       -       -         419       Personnel Office       -       -       -       -       -       -         420       Custodial       -		•	-	-	-	-
413         Elections-County Clerk         68,700         68,700         -         -           414         Elections-Circuit Clerk         -         -         -         -           415         Magistrate Court         -         -         -         -           416         Circuit Court         -         -         -         -           417         County Administrator         -         -         -         -           418         Purchasing Department         -         -         -         -         -           419         Personnel Office         -			13,000	13,000	-	-
414       Elections-Circuit Clerk       -       -       -       -         415       Magistrate Court       -       -       -       -         416       Circuit Court       -       -       -       -         417       County Administrator       -       -       -       -         418       Purchasing Department       -       -       -       -         419       Personnel Office       -       -       -       -       -         420       Custodial       -       -       -       -       -       -         421       Civil Service       -		5	-	-	15,000	15,000
415       Magistrate Court       -       -       -       -         416       Circuit Court       -       -       -       -         417       County Administrator       -       -       -       -         418       Purchasing Department       -       -       -       -         419       Personnel Office       -       -       -       -       -         420       Custodial       -       -       -       -       -         421       Civil Service       -       -       -       -       -         422       Infrastructure       -       -       -       -       -         423       Insurance Program (Self Insured)       -       -       -       -       -         424       Courthouse       413,300       413,300       -       -       -         425       Other Buildings       -       -       -       -       -         426       Printing       -       -       -       -       -         427       Microfilm       -       -       -       -       -         428       Data Processing       -       -		•	68,700	68,700	-	-
416         Circuit Court         -         -         -         -           417         County Administrator         -         -         -         -           418         Purchasing Department         -         -         -         -           419         Personnel Office         -         -         -         -         -           419         Personnel Office         -			-	-	-	-
417         County Administrator         -         -         -         -           418         Purchasing Department         -         -         -           419         Personnel Office         -         -         -           420         Custodial         -         -         -         -           421         Civil Service         -         -         -         -         -           422         Infrastructure         -         -         -         -         -         -           423         Insurance Program (Self Insured)         -         -         -         -         -         -           424         Courthouse         413,300         413,300         -         -         -         -           425         Other Buildings         -         -         -         -         -           426         Printing         -         -         -         -         -           427         Microfilm         -         -         -         -         -           428         Data Processing         -         -         -         -         -           430         Community Development		_	-	-	-	-
418       Purchasing Department       -       -       -       -       -         419       Personnel Office       -       -       -       -       -         420       Custodial       -       -       -       -       -         421       Civil Service       -       -       -       -       -         422       Infrastructure       -       -       -       -       -         423       Insurance Program (Self Insured)       -       -       -       -       -         424       Courthouse       413,300       413,300       -       -       -         425       Other Buildings       -       -       -       -       -         426       Printing       -       -       -       -       -         427       Microfilm       -       -       -       -       -         428       Data Processing       -       -       -       -       -         429       Regional Development Authority       -       -       -       -       -         430       Community Development       30,000       30,000       -       -       -			-	-	-	-
419       Personnel Office       -       -       -       -         420       Custodial       -       -       -       -         421       Civil Service       -       -       -       -         422       Infrastructure       -       -       -       -       -         423       Insurance Program (Self Insured)       -       -       -       -       -         424       Courthouse       413,300       413,300       -       -       -         425       Other Buildings       -       -       -       -       -         426       Printing       -       -       -       -       -         427       Microfilm       -       -       -       -       -         428       Data Processing       -       -       -       -       -         429       Regional Development Authority       -       -       -       -         430       Community Development       -       -       -       -       -         431       Economic Development       -       -       -       -       -       -         432       Industrial Devel		-	-	-	-	-
420       Custodial       -       -       -       -         421       Civil Service       -       -       -       -         422       Infrastructure       -       -       -       -         423       Insurance Program (Self Insured)       -       -       -       -         424       Courthouse       413,300       413,300       -       -         425       Other Buildings       -       -       -       -         426       Printing       -       -       -       -         427       Microfilm       -       -       -       -         428       Data Processing       -       -       -       -         429       Regional Development Authority       -       -       -       -         430       Community Development       -       -       -       -       -         431       Economic Development       30,000       30,000       -       -       -         432       Industrial Development       -       -       -       -       -			-	-	-	-
421       Civil Service       -       -       -       -       -         422       Infrastructure       -       -       -       -       -         423       Insurance Program (Self Insured)       -       -       -       -       -         424       Courthouse       413,300       413,300       -       -         425       Other Buildings       -       -       -       -         426       Printing       -       -       -       -       -         427       Microfilm       -       -       -       -       -         428       Data Processing       -       -       -       -       -         429       Regional Development Authority       -       -       -       -       -         430       Community Development       -       -       -       -       -         431       Economic Development       30,000       30,000       -       -       -         432       Industrial Development       -       -       -       -       -			-	-	-	-
422       Infrastructure       -       -       -       -       -         423       Insurance Program (Self Insured)       -       -       -       -       -         424       Courthouse       413,300       413,300       -       -         425       Other Buildings       -       -       -       -         426       Printing       -       -       -       -         427       Microfilm       -       -       -       -         428       Data Processing       -       -       -       -         429       Regional Development Authority       -       -       -       -         430       Community Development       -       -       -       -         431       Economic Development       30,000       30,000       -       -         432       Industrial Development       -       -       -       -       -	420	Custodial	-	-	-	-
423       Insurance Program (Self Insured)       -       -       -       -       -         424       Courthouse       413,300       413,300       -       -         425       Other Buildings       -       -       -       -         426       Printing       -       -       -       -         427       Microfilm       -       -       -       -         428       Data Processing       -       -       -       -         429       Regional Development Authority       -       -       -       -         430       Community Development       -       -       -       -         431       Economic Development       30,000       30,000       -       -         432       Industrial Development       -       -       -       -       -	421	Civil Service	-	-	-	-
424       Courthouse       413,300       413,300       -       -         425       Other Buildings       -       -       -       -         426       Printing       -       -       -       -         427       Microfilm       -       -       -       -       -         428       Data Processing       -       -       -       -       -         429       Regional Development Authority       -       -       -       -       -         430       Community Development       -       -       -       -       -         431       Economic Development       30,000       30,000       -       -       -         432       Industrial Development       -       -       -       -       -       -	422		-	-	-	-
425       Other Buildings       -	423	Insurance Program (Self Insured)	-	-	-	-
426       Printing       -       -       -       -         427       Microfilm       -       -       -       -         428       Data Processing       -       -       -       -         429       Regional Development Authority       -       -       -       -         430       Community Development       -       -       -       -       -         431       Economic Development       30,000       30,000       -       -         432       Industrial Development       -       -       -       -       -	424	Courthouse	413,300	413,300	-	-
427       Microfilm       -       -       -       -       -         428       Data Processing       -       -       -       -       -         429       Regional Development Authority       -       -       -       -       -         430       Community Development       -       -       -       -       -         431       Economic Development       30,000       30,000       -       -         432       Industrial Development       -       -       -       -       -	425	Other Buildings	-	-	-	-
428       Data Processing       -	426	Printing	-	-	-	-
429Regional Development Authority430Community Development431Economic Development30,00030,000432Industrial Development	427	Microfilm	-	-	-	-
430       Community Development       -       -       -       -       -         431       Economic Development       30,000       30,000       -       -         432       Industrial Development       -       -       -       -       -	428	Data Processing	-	-	-	-
431       Economic Development       30,000       30,000       -       -         432       Industrial Development       -       -       -       -       -	429	Regional Development Authority	-	-	-	-
432 Industrial Development	430	Community Development	-	-	-	-
·	431	Economic Development	30,000	30,000	-	-
Geographic Information System	432	Industrial Development	-	-	-	-
	433	Geographic Information System	-	-	-	-

County:         BRAXTON         Triginal (Contact:         2009 - 2010         Original (Seneral Contact)         Revised Seneral (Coal Coal Coal Coal Coal Coal Coal Coal	W	/V State Auditor - Local Government	Services D	ivision - R	eview She	et
Contact:         John D. Jordan         General Fund         General Fund         Coal Fund         Coal Fund           Phono No:         304-765-2833         Fund         Fund         Fund         Fund           434         Airports         .         .         .         .         .         .           435         Public Works Department         .						
Phone No:         304-765-2833         Fund         Fund         Fund         Fund           434         Airports         1         1         1         1           435         Public Works Department         2         1         2         1           436         Rehabilitation of Property         2         1         2         1           437         Acquisition of Property         2         1         2         1           438         Building Inspection         3         1         2         1         2           439         Planning & Zoning         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2	Fiscal Year:	2009 - 2010	Original	Revised	Original	Revised
434         Airports         -         -         -           435         Public Works Department         -         -         -           436         Rehabilitation of Property         -         -         -           437         Acquisition of Property         -         -         -           438         Building Inspection         -         -         -           439         Planning & Zoning         -         -         -           440         Engineering         -         -         -           441         Housing Authority         -         -         -           442         Federal Grants         -         -         -           443         State Grants         -         -         -           444         Housing Authority         -         -         -           442         Federal Grants         -         -         -           443         State Grants         -         -         -           444         Uther Grants         -         -         -           445         Litigation Reserve         -         -         -           447         Finance Department <t< th=""><th>Contact:</th><th>John D. Jordan</th><th>General</th><th>General</th><th>Coal</th><th>Coal</th></t<>	Contact:	John D. Jordan	General	General	Coal	Coal
435         Public Works Department	Phone No:	304-765-2833	Fund	Fund	Fund	Fund
435         Public Works Department	40.4					
436         Rehabilitation of Property </td <td></td> <td>•</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>		•	-	-	-	-
437         Acquisition of Property         - <td></td> <td>·</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>		·	-	-	-	-
438         Bullding Inspection			-	-	-	-
439         Planning & Zoning         -			-	-	-	-
440         Engineering         -         <			-	-	-	-
441         Housing Authority         -			-	-	-	-
442         Federal Grants			-	-	-	-
443         State Grants         100,000         100,000         -         -           444         Other Grants         -         -         -         -           445         Litigation Reserve         -         -         -         -           446         Parking         -         -         -         -           447         Finance Department         -         -         -         -           448         Courthouse Annex         -         -         -         -         -           449         Worthless Check         -			-	-	-	-
4444         Other Grants         -			100 000	100.000	-	-
445         Litigation Reserve         -			100,000	100,000	-	-
446         Parking         -			-	-	-	-
447         Finance Department         -         -         -         -           448         Courthouse Annex         -         -         -         -           449         Worthless Check         -         -         -         -           450         Farm Preservation Programs         -         -         -         -           451         Zoning Board         -         -         -         -           452         Teen Court         -         -         -         -           460         Contributions to Comms/Authorities         -         -         -         -           697         Contributions to Comms/Authorities         -         -         -         -         -           698         Transfers/Reim, (Audit Findings)         -		_	-	-	-	-
448         Courthouse Annex         -		-	_	_	_	_
449         Worthless Check         -		•	_	_	_	_
450         Farm Preservation Programs         -			_	_	_	_
451         Zoning Board         -         -         -         -           452         Teen Court         -         -         -         -           460         County Clerk Operation         -         -         -         -         -           697         Contributions to Comms/Authorities         -         -         -         -         -           698         Transfers/Reim. (Authorities)         -         -         -         -         -           699         Contingencies         2,826         2,826         2,826         -         -         -           704         Contingencies         2,034,036         2,034,036         15,000 <t< td=""><td></td><td></td><td>_</td><td>_</td><td>_</td><td>_</td></t<>			_	_	_	_
452         Teen Court         -         -         -           460         County Clerk Operation         -         -           697         Contributions to Comms/Authorities         -         -         -         -           698         Transfers/Reim. (Audit Findings)         -         -         -         -         -           699         Contingencies         2,826         2,826         -         -         -           699         Contingencies         2,034,036         2,034,036         15,000         15,000           700         Sheriff-Services Deverment Expenditures         2,034,036         2,034,036         15,000         15,000           701         Sheriff-Law Enforcement         471,000         471,000         -         -         -           701         Sheriff-Service of Process         7,850         7,850         -         -         -           702         Reimbursable Jail Costs         -         -         -         -         -           703         Non-reimbursable Jail Costs         -         -         -         -         -         -         -         -         -         -         -         -         -         - <t< td=""><td></td><td></td><td>_</td><td>_</td><td>_</td><td>_</td></t<>			_	_	_	_
460         County Clerk Operation         -           697         Contributions to Comms/Authorities         -         -         -         -           698         Transfers/Reim. (Audit Findings)         -         -         -         -           699         Contingencies         2,826         2,826         -         -           Total General Government Expenditures         2,034,036         2,034,036         15,000         15,000           Total General Government Expenditures         2,034,036         2,034,036         15,000         15,000           Total General Expenditures         2,034,036         2,034,036         15,000         15,000           Public Safety         Expenditures         2,034,036         2,034,036         15,000         15,000           Public Safety         Expenditures         2,034,036         2,710         2,000         -           701         Sheriff-Law Enforcement         471,000         471,000         -         -         -           702         Reimbursable Jail Costs         7,850         7,850         7,850         -         -         -         -         -         -         -         -         -         -<			_	_	_	_
697         Contributions to Comms/Authorities         -         -         -         -           698         Transfers/Reim. (Audit Findings)         -         -         -         -           699         Contingencies         2,826         2,826         -         -           Total General Government Expenditures         2,034,036         2,034,036         15,000         15,000           Public Safety Expenditures           700         Sheriff-Law Enforcement         471,000         471,000         -         -           701         Sheriff-Service of Process         7,850         7,850         -         -           702         Reimbursable Jail Costs         -         -         -         -         -           703         Non-reimbursable Jail Costs         -			_			
698         Transfers/Reim. (Audit Findings)         -         -         -         -         -           699         Contingencies         2,826         2,826         2,826         -         -           Total General Government Expenditures         2,034,036         2,034,036         15,000         15,000           Public Safety Expenditures           700         Sheriff-Law Enforcement         471,000         471,000         -         -           701         Sheriff-Service of Process         7,850         7,850         -         -         -           702         Reimbursable Jail Costs         -         -         -         -         -           703         Non-reimbursable Jail Costs         -         -         -         -         -           704         Regional Jail         350,000         350,000         -         -         -           705         Home Confinement         -         -         -         -         -         -           706         Concealed Weapons         -         -         -         -         -         -           708         Police Special Duty         86,000         86,000         86,000			_	_	_	_
699         Contingencies         2,826         2,826         -         -           Total General Government Expenditures         2,034,036         2,034,036         15,000         15,000           Public Safety Expenditures           700         Sheriff-Law Enforcement         471,000         471,000         -         -           701         Sheriff-Service of Process         7,850         7,850         -         -           702         Reimbursable Jail Costs         -         -         -         -         -           703         Non-reimbursable Jail Costs         -			_	_	_	_
Total General Government Expenditures         2,034,036         2,034,036         15,000         15,000           Public Safety Expenditures         700         Sheriff-Law Enforcement         471,000         471,000         -         -           701         Sheriff-Service of Process         7,850         7,850         -         -           702         Reimbursable Jail Costs         -         -         -         -           703         Non-reimbursable Jail Costs         -         -         -         -           704         Regional Jail         350,000         350,000         -         -           705         Home Confinement         -         -         -         -           706         Concealed Weapons         -         -         -         -           707         Investigative Services         -         -         -         -           708         Police Special Duty         86,000         86,000         -         -           709         Juvenile Detention Center         -         -         -         -           711         Emergency Services         66,750         66,750         -         -           712         Communication C			2.826	2.826	_	_
Public Safety Expenditures           700         Sheriff-Law Enforcement         471,000         471,000         -         -           701         Sheriff-Service of Process         7,850         7,850         -         -           702         Reimbursable Jail Costs         -         -         -         -         -           703         Non-reimbursable Jail Costs         -					15.000	15.000
700         Sheriff-Law Enforcement         471,000         471,000         -         -           701         Sheriff-Service of Process         7,850         7,850         -         -           702         Reimbursable Jail Costs         -         -         -         -         -           703         Non-reimbursable Jail Costs         -         -         -         -         -         -           704         Regional Jail         350,000         350,000         -		·	,,	, ,	2,222	.,
702         Reimbursable Jail Costs         -         -         -         -           703         Non-reimbursable Jail Costs         -         -         -         -           704         Regional Jail         350,000         350,000         -         -           705         Home Confinement         -         -         -         -         -           706         Concealed Weapons         -		•	471,000	471,000	-	-
702         Reimbursable Jail Costs         -         -         -         -           703         Non-reimbursable Jail Costs         -         -         -         -           704         Regional Jail         350,000         350,000         -         -           705         Home Confinement         -         -         -         -         -           706         Concealed Weapons         -	701	Sheriff-Service of Process	7,850		-	-
704       Regional Jail       350,000       350,000       -       -         705       Home Confinement       -       -       -       -       -         706       Concealed Weapons       -       -       -       -       -         707       Investigative Services       -       -       -       -       -         708       Police Special Duty       86,000       86,000       -       -       -         709       Juvenile Detention Center       -       -       -       -       -       -         710       Civil Defense       -       -       -       -       -       -         711       Emergency Services       66,750       66,750       -       -       -         712       Communication Center       -       -       -       -       -         713       Fire Department       -       -       -       -       -       -         714       Fire Coordinator       -       -       -       -       -       -         715       Ambulance Authority       630,000       630,000       -       -       -	702	Reimbursable Jail Costs	-	-	-	-
705         Home Confinement         -         -         -         -           706         Concealed Weapons         -         -         -         -           707         Investigative Services         -         -         -         -           708         Police Special Duty         86,000         86,000         -         -           709         Juvenile Detention Center         -         -         -         -           710         Civil Defense         -         -         -         -         -           711         Emergency Services         66,750         66,750         -         -         -           712         Communication Center         -         -         -         -         -           713         Fire Department         -         -         -         -         -           714         Fire Coordinator         -         -         -         -         -           715         Ambulance Authority         630,000         630,000         -         -         -	703	Non-reimbursable Jail Costs	_	-	-	-
706         Concealed Weapons         -	704	Regional Jail	350,000	350,000	-	-
707         Investigative Services         -         -         -         -           708         Police Special Duty         86,000         86,000         -         -           709         Juvenile Detention Center         -         -         -         -         -           710         Civil Defense         -         -         -         -         -         -           711         Emergency Services         66,750         66,750         -         -         -           712         Communication Center         -         -         -         -         -           713         Fire Department         -         -         -         28,000         28,000           714         Fire Coordinator         -         -         -         -         -         -           715         Ambulance Authority         630,000         630,000         -         -         -	705	Home Confinement	-	-	-	-
708         Police Special Duty         86,000         86,000         -         -           709         Juvenile Detention Center         -         -         -         -           710         Civil Defense         -         -         -         -           711         Emergency Services         66,750         66,750         -         -           712         Communication Center         -         -         -         -           713         Fire Department         -         -         -         28,000         28,000           714         Fire Coordinator         -         -         -         -         -           715         Ambulance Authority         630,000         630,000         -         -         -	706	Concealed Weapons	-	-	-	-
709         Juvenile Detention Center         -         -         -         -           710         Civil Defense         -         -         -         -           711         Emergency Services         66,750         66,750         -         -           712         Communication Center         -         -         -         -           713         Fire Department         -         -         28,000         28,000           714         Fire Coordinator         -         -         -         -           715         Ambulance Authority         630,000         630,000         -         -	707	Investigative Services	-	-	-	-
710       Civil Defense       -       -       -       -         711       Emergency Services       66,750       66,750       -       -         712       Communication Center       -       -       -       -         713       Fire Department       -       -       -       28,000       28,000         714       Fire Coordinator       -       -       -       -       -         715       Ambulance Authority       630,000       630,000       -       -       -	708	Police Special Duty	86,000	86,000	-	-
711       Emergency Services       66,750       66,750       -       -         712       Communication Center       -       -       -       -         713       Fire Department       -       -       -       28,000       28,000         714       Fire Coordinator       -       -       -       -       -         715       Ambulance Authority       630,000       630,000       -       -       -	709	Juvenile Detention Center	-	-	-	-
712       Communication Center       -       -       -       -       -         713       Fire Department       -       -       -       28,000       28,000         714       Fire Coordinator       -       -       -       -       -         715       Ambulance Authority       630,000       630,000       -       -       -	710	Civil Defense	-	-	-	-
713       Fire Department       -       -       28,000       28,000         714       Fire Coordinator       -       -       -       -       -         715       Ambulance Authority       630,000       630,000       -       -       -	711	Emergency Services	66,750	66,750	-	-
714       Fire Coordinator       -       -       -       -       -         715       Ambulance Authority       630,000       630,000       -       -       -	712	Communication Center	-	-	-	-
715 Ambulance Authority 630,000	713	Fire Department	-	-	28,000	28,000
·	714	Fire Coordinator	-	-	-	-
716 Dog Warden/Humane Society 68,500	715	Ambulance Authority	630,000	630,000	-	-
	716	Dog Warden/Humane Society	68,500	68,500	-	-

W	/V State Auditor - Local Government	Services D	ivision - R	eview She	et
County:	BRAXTON	Oci Vioco D	IVISIOII IX	CVICW OIIC	<b>,</b> t
Fiscal Year:	2009 - 2010	Original	Revised	Original	Revised
Contact:	John D. Jordan	General	General	Coal	Coal
Phone No:	304-765-2833	Fund	Fund	Fund	Fund
717	Central Garage	-	-	-	-
718	Flood Control	-	-	-	-
719	Watershed Project	-	-	-	-
720	Dams & Dredging	-	-	-	-
721	Local Law Enforcement Grant	-	-	-	-
722	Local Law Enforcement Grant	-	-	-	-
723	Local Law Enforcement Grant	-	-	-	-
724	Local Law Enforcement Grant	-	-	-	-
725	Local Law Enforcement Grant	-	-	-	-
726	Local Law Enforcement Grant	-	-	-	-
727	Local Law Enforcement Grant	-	-	-	-
728	Local Law Enforcement Grant	-	-	-	-
729	Local Law Enforcement Grant	-	-	-	-
730	Courthouse Security	-	-	-	-
731	Community Based Corrections Program	-	-	-	-
732	Rapid Response	-	-	-	-
733	Mapping and Addressing	-	-	-	-
734	Local Emergency Planning Commission	-	-	-	-
	afety Expenditures	1,680,100	1,680,100	28,000	28,000
	itation Expenditures				
800	Local Health Department	-	-	10,000	10,000
801	Mental Health	-	-	-	-
802	Other Health Programs	-	-	-	-
803	Hospital	-	-	-	-
804	Dental Clinic	-	-	-	-
805	Vital Statistics	-	-	-	-
806	Sewer	-	-	-	-
807	Storm Sewer	-	-	-	-
808	Solid Waste Authority	-	-	-	-
809	Water	-	-	-	-
810	Garbage Department	-	-	-	-
811	Landfill/Incinerator	-	-	-	-
812	Recycling Center	-	-	2,000	2,000
813	Litter Control	-	-	-	-
814	Federal Grants	-	-	-	-
815	State Grants	-	-	-	-
	Sanitation Expenditures	-	-	12,000	12,000
	creation Expenditures				
900	Parks & Recreation	40,000	40,000	-	-
901	Swimming Pools	-	-	-	-
902 903	4-H CAMP Arts & Humanities	-	-	-	-

WV State Auditor - Local Government Services Division - Review Sheet					
County:	BRAXTON				
Fiscal Year:	2009 - 2010	Original	Revised	Original	Revised
Contact:	John D. Jordan	General	General	Coal	Coal
Phone No:	304-765-2833	Fund	Fund	Fund	Fund
004					
904	Museum Commission	-	-	-	-
905	Fair Associations/Festivals	-	-	-	-
906	Youth Camp	-	-	-	-
907	Summer Youth Program	-	-	5,000	5,000
908	Community Center	-	-	-	-
909	Historical Commission	-	-	-	-
910	Civic Promotions	-	-	9,500	9,500
911	Visitor's Bureau	40,000	40,000	-	-
912	Travel Council	-	-	-	-
913	Beautification	-	-	-	-
914	Rails to Trails	-	-	-	-
915	Hotel/Motel Promotion of Tourism	-	-	-	-
916	Library	-	-	15,000	15,000
917	Law Library	-	-	-	-
918	Federal Grants	-	-	-	-
919	State Grants	-	-	-	-
Total Culture	& Recreation Expenditures	80,000	80,000	29,500	29,500
<b>Social Servic</b>	es Expenditures				
950	Social Services	-	-	-	-
951	Human Resources	-	-	-	-
952	Senior Citizens	-	-	10,000	10,000
953	Public Transit	-	-	-	-
954	Federal Grants	-	-	-	-
955	State Grants	-	-	-	-
956	Homeless Shelter	-	-	-	-
957	Family Law Master	-	-	-	-
958	Community Council	-	-	-	-
959	Cemeteries	-	-	-	-
Total Social S	ervices Expenditures	-	-	10,000	10,000
Capital Proje	cts Expenditures				
960	General Government	-	-	-	-
961	Public Safety	-	-	-	-
962	Health & Sanitation	-	-	-	-
963	Culture & Recreation	-	-	-	-
964	Social Services	-	-	-	-
965	Central Garage	-	-	-	-
966	Geographic Information System	-	-	-	-
972	Federal Grants	-	-	-	-
973	Federal Grants	-	-	-	-
974	State Grants	-	-	-	-
975	County Clerk	-	-	-	-
976	Circuit Clerk	-	-	-	-

V	/V State Auditor - Local Governme	nt Services D	ivision - R	eview She	et
County:	BRAXTON				
Fiscal Year:	2009 - 2010	Original	Revised	Original	Revised
Contact:	John D. Jordan	General	General	Coal	Coal
Phone No:	304-765-2833	Fund	Fund	Fund	Fund
977	Assessor	-	-	-	-
978	Prosecuting Attorney	-	-	-	-
979	Sheriff-Treasurer	-	-	-	-
980	Sheriff-Law Enforcement	-	-	-	-
981	Sheriff-Jail	-	-	-	-
982	Data Processing	-	-	-	-
983	Election County Clerk	-	-	-	-
984	Circuit Court	-	-	-	-
985	Community Development	-	-	-	-
986	County Commission	-	-	-	-
987	Courthouse	-	-	-	-
988	Other Buildings	-	-	-	-
989	Extension Services	-	-	-	-
990	Other Boards & Authorities	-	-	-	-
991	Purchasing	-	-	-	-
992	Communication Center	-	-	-	-
993	Dog Warden	-	-	-	-
994	Emergency Services	-	-	-	-
995	Service of Process	-	-	-	-
996	Ambulance	-	-	-	-
997	Water	-	-	-	-
998	Parks and Recreation	-	-	-	-
999	Streets and Highways	-	-	-	-
Total Capital F	Projects Expenditures	-	-	-	-
SUMMARY	•				
	rnment Expenditures	2,034,036	2,034,036	15,000	15,000
Public Safety	•	1,680,100	1,680,100	28,000	28,000
	Health & Sanitation Expenditures		-	12,000	12,000
Culture & Recreation Expenditures		80,000	80,000	29,500	29,500
Social Services Expenditures		-	-	10,000	10,000
					-
					94,500
510 HD 1017	LETTE ENDITORIES	0,704,100	0,704,100	04,000	04,000
TOTAL REVE	NUES	3,794,136	3,794,136	94,500	94,500

**GAS & OIL SEVERANCE TAX** 

Revenue

V	WV State Auditor - Local Government Services Division - Review Sheet							
County:	BRAXTON							
Fiscal Year:	2009 - 2010	Original	Revised	Original	Revised			
Contact:	John D. Jordan	General	General	Coal	Coal			
Phone No:	304-765-2833	Fund	Fund	Fund	Fund			
Gas & Oil Sev	verance		89,000					
	Expenditure							
General Gove	ernment		89,000					
Public Safety			0					
Health & San	itation		0					
Culture & Red	creation		0					
Social Service	es		0					
Capital Project	cts							
Total Expendi	iture		89,000					

## **WV State Auditor - Local Government Services Division - Review Sheet**

County: BRAXTON

Fiscal Year: 2009 - 2010 Original Original Revised Revised General Contact: John D. Jordan General Coal Coal **Phone No:** 304-765-2833 Fund Fund **Fund** Fund

## **Press Control G for Correction List**

## **Corrections List - Budget FY BRAXTON**

612 Amount that should be budgeted for Statewide Computer Network, Acct #408, is \$33,452. Prior year budgets out of balance - Corrected from our files